

CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

UNIDAD EJECUTORA : GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS

NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACIÓN Y APROBACIÓN					CANTIDAD Y/O VALORES																
FF/Rb		Clasificador de Gastos	Actividad Operativa		Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA					1,968,603.20		1,981,474.65		1,967,811.20		1,981,474.65		1,967,811.20		1,981,474.65		1,221,757.00		1,301,250.00		
2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					368,683.20		379,550.85		368,891.20		379,550.85		368,891.20		379,550.85		0.00		0.00		
090600010002 B		ACEITE COMPUESTO X 1 L	UNIDAD	13.000000	48.00	624.00	51.00	663.00	48.00	624.00	51.00	663.00	48.00	624.00	51.00	663.00	0.00	0.00	0.00	0.00	
090600010011 B		ACEITE DE OLIVA EXTRA VIRGEN X 250 mL	UNIDAD	35.000000	149.00	5,215.00	150.00	5,250.00	149.00	5,215.00	150.00	5,250.00	149.00	5,215.00	150.00	5,250.00	0.00	0.00	0.00	0.00	
090600010021 B		ACEITE DE OLIVA VIRGEN X 500 mL	UNIDAD	30.000000	48.00	1,440.00	51.00	1,530.00	48.00	1,440.00	51.00	1,530.00	48.00	1,440.00	51.00	1,530.00	0.00	0.00	0.00	0.00	
090600010054 B		ACEITE VEGETAL COMESTIBLE	LITRO	14.000000	48.00	672.00	51.00	714.00	48.00	672.00	51.00	714.00	48.00	672.00	51.00	714.00	0.00	0.00	0.00	0.00	
090600010077 B		ACEITE DE SACHA INCHI 250 ML	UNIDAD	55.000000	497.00	27,335.00	498.00	27,390.00	497.00	27,335.00	498.00	27,390.00	497.00	27,335.00	498.00	27,390.00	0.00	0.00	0.00	0.00	
090600020001 B		FIDEO CABELLO DE ANGEL X 1 KG	UNIDAD	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00	
090600020006 B		FIDEO TALLARIN DELGADO X 1 KG	UNIDAD	7.000000	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	0.00	0.00	0.00	0.00	
090600020041 B		FIDEO CANUTO CHICO	KLG	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00	
090600020075 B		FIDEOS TALLARIN DELGADO	KLG	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00	
090600020087 B		FIDEOS TALLARIN DELGADO ESPAGUETTI X 500 G	UNIDAD	5.500000	48.00	264.00	51.00	280.50	48.00	264.00	51.00	280.50	48.00	264.00	51.00	280.50	0.00	0.00	0.00	0.00	
090600020116 B		PASTA WANTAN (AL PESO)	KLG	11.000000	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	0.00	0.00	0.00	0.00	
090600030027 B		CAFÉ INSTANTANEO X 200 g	UNIDAD	30.000000	48.00	1,440.00	51.00	1,530.00	48.00	1,440.00	51.00	1,530.00	48.00	1,440.00	51.00	1,530.00	0.00	0.00	0.00	0.00	
090600030071 B		QUINUA	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00	
090600030078 B		TRIGO MOTE	KLG	2.800000	48.00	134.40	51.00	142.80	48.00	134.40	51.00	142.80	48.00	134.40	51.00	142.80	0.00	0.00	0.00	0.00	
090600030087 B		MAIZ MORADO (AL PESO)	KLG	5.500000	48.00	264.00	51.00	280.50	48.00	264.00	51.00	280.50	48.00	264.00	51.00	280.50	0.00	0.00	0.00	0.00	
090600030173 B		MAIZ BLANCO	KLG	15.000000	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	0.00	0.00	0.00	0.00	
090600030374 B		CEBADA TOSTADA	KLG	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00	
090600030375 B		CAFÉ INSTANTANEO X 2 g	UNIDAD	35.000000	48.00	1,680.00	51.00	1,785.00	48.00	1,680.00	51.00	1,785.00	48.00	1,680.00	51.00	1,785.00	0.00	0.00	0.00	0.00	
090600030440 B		ARROZ SUPERIOR	KLG	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00	
090600030460 B		CAFÉ INSTANTANEO DESCAFEINADO X 200 g	UNIDAD	39.500000	48.00	1,896.00	51.00	2,014.50	48.00	1,896.00	51.00	2,014.50	48.00	1,896.00	51.00	2,014.50	0.00	0.00	0.00	0.00	
090600030590 B		CAFÉ INSTANTANEO DESCAFEINADO X 500 g APROX.	UNIDAD	32.000000	48.00	1,536.00	51.00	1,632.00	48.00	1,536.00	51.00	1,632.00	48.00	1,536.00	51.00	1,632.00	0.00	0.00	0.00	0.00	
090600040009 B		HARINA SIN PREPARAR X 1 KG	UNIDAD	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00	
090600040011 B		SEMOLA A GRANEL	KLG	11.000000	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	0.00	0.00	0.00	0.00	
090600040028 B		HARINA DE CHUÑO	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00	
090600040044 B		HARINA DE TRIGO	KLG	3.500000	48.00	168.00	51.00	178.50	48.00	168.00	51.00	178.50	48.00	168.00	51.00	178.50	0.00	0.00	0.00	0.00	
090600040056 B		HARINA PARA APANAR	KLG	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00	
090600040058 B		HARINA DE MAIZ	KLG	8.000000	498.00	3,984.00	501.00	4,008.00	498.00	3,984.00	501.00	4,008.00	498.00	3,984.00	501.00	4,008.00	0.00	0.00	0.00	0.00	
090600040090 B		MAICENA - ALMIDON DE MAIZ	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00	
090600040102 B		MAICENA - ALMIDON DE MAIZ X 200 G	UNIDAD	82.000000	48.00	3,936.00	51.00	4,182.00	48.00	3,936.00	51.00	4,182.00	48.00	3,936.00	51.00	4,182.00	0.00	0.00	0.00	0.00	

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NRO. IDENTIFICACIÓN : 1407

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FF/Rb		Clasificador de Gastos	Actividad Operativa		Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
					Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA					1,968,683.20		1,961,474.65		1,967,811.20		1,981,474.65		1,967,811.20		1,981,474.65		1,221,757.00		1,301,250.00		
2.3.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					369,683.20		379,550.65		368,891.20		379,550.65		368,891.20		379,550.65		0.00		0.00		
090600040104 B		MAICENA - ALMIDON DE MAIZ X 100 G	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
090600040161 B		CHUÑO A GRANEL	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00	
090600050046 B		AZUCAR RUBIA DOMESTICA	KLG	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00	
090600070005 B		COCOA EN POLVO X 180 G	UNIDAD	6.000000	114.00	684.00	115.00	690.00	114.00	684.00	115.00	690.00	114.00	684.00	115.00	690.00	0.00	0.00	0.00	0.00	
091100010002 B		BEBIDA GASEOSA X 3 L APROX.	UNIDAD	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00	
091100010073 B		BEBIDA GASEOSA X 2 L	UNIDAD	3.500000	48.00	168.00	51.00	178.50	48.00	168.00	51.00	178.50	48.00	168.00	51.00	178.50	0.00	0.00	0.00	0.00	
091100010131 B		BEBIDA GASEOSA X 500 ML	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
091100010136 B		BEBIDA GASEOSA X 450 mL	UNIDAD	2.500000	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	0.00	0.00	0.00	0.00	
091100020013 B		AGUA MINERAL SIN GAS X 2 L	UNIDAD	3.500000	48.00	168.00	52.00	182.00	48.00	168.00	52.00	182.00	48.00	168.00	52.00	182.00	0.00	0.00	0.00	0.00	
091100020017 B		AGUA MINERAL SIN GAS X 600 ML	UNIDAD	2.500000	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	0.00	0.00	0.00	0.00	
091100020018 B		AGUA MINERAL SIN GAS X 620 mL	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
091100020036 B		AGUA MINERAL SIN GAS X 20 L	UNIDAD	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00	
091100020031 B		AGUA MINERAL CON GAS X 500 mL	UNIDAD	2.500000	51.00	127.50	54.00	135.00	51.00	127.50	54.00	135.00	51.00	127.50	54.00	135.00	0.00	0.00	0.00	0.00	
091100020046 B		AGUA MINERAL SIN GAS X 500 ML	UNIDAD	2.500000	501.00	1,252.50	504.00	1,260.00	501.00	1,252.50	504.00	1,260.00	501.00	1,252.50	504.00	1,260.00	0.00	0.00	0.00	0.00	
091100020068 B		AGUA MINERAL SIN GAS X 500 mL X 15	UNIDAD	30.000000	149.00	4,470.00	150.00	4,500.00	149.00	4,470.00	150.00	4,500.00	149.00	4,470.00	150.00	4,500.00	0.00	0.00	0.00	0.00	
091100040013 B		JUGO DE FRUTAS X 300 mL	UNIDAD	2.000000	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	0.00	0.00	0.00	0.00	
091100040024 B		JUGO DE FRUTAS X 500 mL	UNIDAD	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00	
091100040036 B		JUGO DE FRUTAS X 200 ML	EMP X 24	36.000000	48.00	1,728.00	51.00	1,836.00	48.00	1,728.00	51.00	1,836.00	48.00	1,728.00	51.00	1,836.00	0.00	0.00	0.00	0.00	
091100040035 B		JUGO DE FRUTAS X 200 ML	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
091100040046 B		JUGO DE FRUTAS X 500 mL	DOC.	30.000000	48.00	1,440.00	51.00	1,530.00	48.00	1,440.00	51.00	1,530.00	48.00	1,440.00	51.00	1,530.00	0.00	0.00	0.00	0.00	
091100060033 B		NECTAR DE FRUTAS X 180 ML	UNIDAD	1.500000	48.00	72.00	51.00	76.50	48.00	72.00	51.00	76.50	48.00	72.00	51.00	76.50	0.00	0.00	0.00	0.00	
091100070041 B		AGUA DE MESA SIN GAS X 20 L	UNIDAD	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00	
091100070044 B		AGUA DE MESA SIN GAS X 2 L	UNIDAD	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00	
091100070054 B		AGUA DE MESA SIN GAS X 500 mL	UNIDAD	2.500000	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	60.00	150.00	0.00	0.00	0.00	0.00	
091100070095 B		AGUA DE MESA SIN GAS X 620 mL	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
091100070096 B		AGUA DE MESA CON GAS X 625 mL	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
091100070097 B		AGUA DE MESA SIN GAS X 625 mL	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
091400010006 B		POLLO ENTERO SIN VISCERAS	KLG	16.000000	48.00	768.00	51.00	816.00	48.00	768.00	51.00	816.00	48.00	768.00	51.00	816.00	0.00	0.00	0.00	0.00	
091400010066 B		POLLO ENTERO	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00	
091400010094 B		GALLINA ENTERA CONGELADA SIN CABEZA SIN PATAS	KLG	15.000000	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	0.00	0.00	0.00	0.00	

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NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACIÓN Y APROBACIÓN					CANTIDAD Y/O VALORES															
FF/Rb		Clasificador de Gastos	Actividad Operativa	Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
					Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/
					1,968,603.20		1,981,474.65		1,967,811.20		1,981,474.65		1,967,811.20		1,981,474.65		1,221,757.00		1,301,250.00	
2.3. 1. 1. 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					369,683.20		379,550.65		368,891.20		379,550.65		368,891.20		379,550.65		0.00		0.00	
091400020003 B		CARNE DE CERDO SIN HUESO	KLG	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00
091400030005 B		CARNE DE RES CON HUESO	KLG	25.000000	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	0.00	0.00	0.00	0.00
091400030028 B		CARNE RES MOLIDA	KLG	18.000000	48.00	864.00	51.00	918.00	48.00	864.00	51.00	918.00	48.00	864.00	51.00	918.00	0.00	0.00	0.00	0.00
091400030038 B		PANZA DE RES	KLG	28.000000	114.00	3,192.00	115.00	3,220.00	114.00	3,192.00	115.00	3,220.00	114.00	3,192.00	115.00	3,220.00	0.00	0.00	0.00	0.00
091400030069 B		CARNE DE RES LOMO	KLG	28.000000	149.00	4,172.00	150.00	4,200.00	149.00	4,172.00	150.00	4,200.00	149.00	4,172.00	150.00	4,200.00	0.00	0.00	0.00	0.00
091400050109 B		PESCADO PINTADILLA (POR CANTIDAD)	UNIDAD	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00
091400050112 B		PESCADO PINTADILLA (AL PESO)	KLG	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00
091400050227 B		PESCADO GABITANA (AL PESO)	KLG	22.000000	48.00	1,056.00	51.00	1,122.00	48.00	1,056.00	51.00	1,122.00	48.00	1,056.00	51.00	1,122.00	0.00	0.00	0.00	0.00
091400060006 B		ATUN EN FILETE EN ACEITE VEGETAL X 185 g	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00
091400060007 B		ATUN EN GRATED EN ACEITE VEGETAL X 170 G	UNIDAD	98.000000	149.00	14,602.00	150.00	14,700.00	149.00	14,602.00	150.00	14,700.00	149.00	14,602.00	150.00	14,700.00	0.00	0.00	0.00	0.00
091400060010 B		SARDINA EN FILETE EN ACEITE VEGETAL X 198 G	UNIDAD	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00
091400060019 B		SARDINA EN SALSA DE TOMATE X 425 G	UNIDAD	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00
091400060051 B		ATUN EN GRATED EN AGUA Y SAL X 1/2 LB	UNIDAD	85.000000	48.00	4,080.00	51.00	4,335.00	48.00	4,080.00	51.00	4,335.00	48.00	4,080.00	51.00	4,335.00	0.00	0.00	0.00	0.00
091400060059 B		ATUN EN FILETE EN ACEITE VEGETAL X 180 G APROX	UNIDAD	288.000000	48.00	13,824.00	51.00	14,688.00	48.00	13,824.00	51.00	14,688.00	48.00	13,824.00	51.00	14,688.00	0.00	0.00	0.00	0.00
091400060080 B		ATUN EN FILETE EN ACEITE VEGETAL X 180 g APROX	UNIDAD	9.000000	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	0.00	0.00	0.00	0.00
091400060084 B		ATUN EN TROZOS EN ACEITE VEGETAL X 170 G	UNIDAD	65.000000	48.00	3,120.00	51.00	3,315.00	48.00	3,120.00	51.00	3,315.00	48.00	3,120.00	51.00	3,315.00	0.00	0.00	0.00	0.00
091400060120 B		PECHUGA DE POLLO EN TROZOS EN ACEITE VEGETAL X 170 g APROX.	UNIDAD	9.000000	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	0.00	0.00	0.00	0.00
092200010020 B		CLAVO DE OLOR	KLG	80.000000	48.00	3,840.00	51.00	4,080.00	48.00	3,840.00	51.00	4,080.00	48.00	3,840.00	51.00	4,080.00	0.00	0.00	0.00	0.00
092200010024 B		COMINO ENTERO	KLG	25.000000	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	0.00	0.00	0.00	0.00
092200010044 B		SAL DE COCINA A GRANEL	KLG	1.700000	48.00	81.60	51.00	86.70	48.00	81.60	51.00	86.70	48.00	81.60	51.00	86.70	0.00	0.00	0.00	0.00
092200010092 B		CANELA CHINA A GRANEL	KLG	45.000000	48.00	2,160.00	51.00	2,295.00	48.00	2,160.00	51.00	2,295.00	48.00	2,160.00	51.00	2,295.00	0.00	0.00	0.00	0.00
092200010131 B		PIMENTON EN POLVO A GRANEL	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
092200010144 B		PALILLO MOLIDO A GRANEL	KLG	22.000000	48.00	1,056.00	51.00	1,122.00	48.00	1,056.00	51.00	1,122.00	48.00	1,056.00	51.00	1,122.00	0.00	0.00	0.00	0.00
092200010152 B		AJÍ PANCA MOLIDO	KLG	15.000000	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	0.00	0.00	0.00	0.00
092200010180 B		COMINO MOLIDO	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
092200010322 B		SAL DE COCINA X 1 kg	UNIDAD	2.000000	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	0.00	0.00	0.00	0.00
092200010338 B		SAL DE COCINA X 250 g	UNIDAD	37.500000	48.00	1,800.00	51.00	1,912.50	48.00	1,800.00	51.00	1,912.50	48.00	1,800.00	51.00	1,912.50	0.00	0.00	0.00	0.00
092200010351 B		SALSA DE TAUSI X 500 G	UNIDAD	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00

CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

UNIDAD EJECUTORA : GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS

NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACIÓN Y APROBACIÓN						CANTIDAD Y/O VALORES														
FF/Rb		Classificador de Gastos	Actividad Operativa	Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
					Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA					1,968,603.20		1,981,474.65		1,967,811.20		1,981,474.65		1,967,811.20		1,981,474.65		1,221,757.00		1,301,250.00	
2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					369,683.20		379,550.85		368,891.20		379,550.85		368,891.20		379,550.85		0.00		0.00	
092200010372 B		SAZONADOR DE GUISO X 10.5 G APROX.	EMP X 24	25.000000	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	0.00	0.00	0.00	0.00
092200010418 B		SAZONADOR DE GUISO X 180 G	UNIDAD	40.000000	48.00	1,920.00	51.00	2,040.00	48.00	1,920.00	51.00	2,040.00	48.00	1,920.00	51.00	2,040.00	0.00	0.00	0.00	0.00
092200020015 B		ESENCIA DE VAINILLA X 1 L	UNIDAD	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00
092200080002 B		VINAGRE BLANCO X 250 ML	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00
092200080011 B		VINAGRE BLANCO X 1 L	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00
093100080012 B		MERMELADA X 1 KG	UNIDAD	15.000000	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	0.00	0.00	0.00	0.00
093100080017 B		MERMELADA X 250 G	UNIDAD	40.000000	48.00	1,920.00	51.00	2,040.00	48.00	1,920.00	51.00	2,040.00	48.00	1,920.00	51.00	2,040.00	0.00	0.00	0.00	0.00
093300010036 B		JAMONADA	KLG	25.000000	149.00	3,725.00	150.00	3,750.00	149.00	3,725.00	150.00	3,750.00	149.00	3,725.00	150.00	3,750.00	0.00	0.00	0.00	0.00
093300010058 B		JAMONADA X 800 G	EMP X 24	16.000000	48.00	768.00	51.00	816.00	48.00	768.00	51.00	816.00	48.00	768.00	51.00	816.00	0.00	0.00	0.00	0.00
093300020032 B		HUEVO DE GALLINA CALIDAD PRIMERA	KLG	144.000000	498.00	71,712.00	501.00	72,144.00	498.00	71,712.00	501.00	72,144.00	498.00	71,712.00	501.00	72,144.00	0.00	0.00	0.00	0.00
094100020075 B		CONSERVA DE COCTEL DE FRUTAS X 250 G	UNIDAD	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00
09410002007E B		CONSERVA DE DURAZNO EN ALMIBAR X 520 g	UNIDAD	11.000000	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	0.00	0.00	0.00	0.00
094100030007 B		GUANABANA (AL PESO)	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
09410003002E B		MANZANA CHILENA (AL PESO)	KLG	0.500000	48.00	24.00	51.00	25.50	48.00	24.00	51.00	25.50	48.00	24.00	51.00	25.50	0.00	0.00	0.00	0.00
09410003002E B		MARACUYA (AL PESO)	KLG	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00
09410003003E B		COCONA (AL PESO)	KLG	9.000000	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	0.00	0.00	0.00	0.00
09410003006E B		PLÁTANO VERDE	UNIDAD	13.000000	48.00	624.00	51.00	663.00	48.00	624.00	51.00	663.00	48.00	624.00	51.00	663.00	0.00	0.00	0.00	0.00
094100030123 B		PLÁTANO DE SEDA	UNIDAD	2.000000	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	0.00	0.00	0.00	0.00
094100030149 B		PLÁTANO MADURO	UNIDAD	15.000000	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	0.00	0.00	0.00	0.00
09410003015C B		TORONJA	UNIDAD	1.000000	48.00	48.00	51.00	51.00	48.00	48.00	51.00	51.00	48.00	48.00	51.00	51.00	0.00	0.00	0.00	0.00
09410003021E B		MANGO CRIOLLO (AL PESO)	KLG	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00
094100030251 B		PLÁTANO VERDE (EN CABEZA)	UNIDAD	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
094100030289 B		MANGO CRIOLLO	UNIDAD	2.000000	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	0.00	0.00	0.00	0.00
09410003030C B		MANGO EDWARD	UNIDAD	0.350000	48.00	16.80	51.00	17.85	48.00	16.80	51.00	17.85	48.00	16.80	51.00	17.85	0.00	0.00	0.00	0.00
09410003030E B		MANZANA (AL PESO)	KLG	7.000000	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	0.00	0.00	0.00	0.00
094100030307 B		PLÁTANO DE SEDA (MANO)	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00
09410003031E B		PLÁTANO MADURO (EN CABEZA)	UNIDAD	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
09410003040C B		SANDÍA CATEGORÍA EXTRA	KLG	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00
094100030414 B		PAPAYA CATEGORÍA EXTRA	KLG	7.000000	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	0.00	0.00	0.00	0.00
09410003041E B		PAPAYA CATEGORÍA I	KLG	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00

CUADRO MULTIANUAL DE NECESIDADES (Para aprobación y publicación)

UNIDAD EJECUTORA : GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS

NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACIÓN Y APROBACIÓN					CANTIDAD Y/O VALORES															
FF/Rb		Clasificador de Gastos	Actividad Operativa	Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
					Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA					1,968,603.20		1,981,474.65		1,967,811.20		1,981,474.65		1,967,811.20		1,981,474.65		1,221,757.00		1,301,250.00	
2.3.1 1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					369,683.20		379,550.65		368,891.20		379,550.65		368,891.20		379,550.65		0.00		0.00	
094100030425 B		NARANJA VALENCIA CATEGORÍA EXTRA	KLG	1.600000	48.00	76.80	51.00	81.60	48.00	76.80	51.00	81.60	48.00	76.80	51.00	81.60	0.00	0.00	0.00	0.00
094100030426 B		NARANJA VALENCIA CATEGORÍA I	KLG	1.000000	48.00	48.00	51.00	51.00	48.00	48.00	51.00	51.00	48.00	48.00	51.00	51.00	0.00	0.00	0.00	0.00
094100030434 B		PALTA FUERTE CATEGORÍA I	KLG	13.000000	48.00	624.00	51.00	663.00	48.00	624.00	51.00	663.00	48.00	624.00	51.00	663.00	0.00	0.00	0.00	0.00
094100040036 B		MANI ENTERO	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
094100040062 B		PASA X 120 G	UNIDAD	1.700000	48.00	81.60	51.00	86.70	48.00	81.60	51.00	86.70	48.00	81.60	51.00	86.70	0.00	0.00	0.00	0.00
094100050005 B		ACEITUNA NEGRA A GRANEL	KLG	18.000000	48.00	864.00	51.00	918.00	48.00	864.00	51.00	918.00	48.00	864.00	51.00	918.00	0.00	0.00	0.00	0.00
095400040006 B		LECHE DESCREMADA EN POLVO X 500 G	UNIDAD	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00
095400050035 B		LECHE EVAPORADA ENTERA X 170 g APROX.	UNIDAD	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00
095400050042 B		LECHE EVAPORADA DESCREMADA X 400 g APROX.	UNIDAD	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00
095400060013 B		LECHE FRESCA CHOCOLATADA X 200 ML	UNIDAD	1.500000	48.00	72.00	51.00	76.50	48.00	72.00	51.00	76.50	48.00	72.00	51.00	76.50	0.00	0.00	0.00	0.00
095400070007 B		MANTEQUILLA A GRANEL	KLG	18.000000	48.00	864.00	51.00	918.00	48.00	864.00	51.00	918.00	48.00	864.00	51.00	918.00	0.00	0.00	0.00	0.00
095400070008 B		MANTEQUILLA X 225 G	UNIDAD	2.000000	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	0.00	0.00	0.00	0.00
095400070009 B		MANTEQUILLA X 10 KG	UNIDAD	179.000000	48.00	8,592.00	51.00	9,129.00	48.00	8,592.00	51.00	9,129.00	48.00	8,592.00	51.00	9,129.00	0.00	0.00	0.00	0.00
095400090011 B		QUESO FRESCO DE VACA	KLG	30.000000	149.00	4,470.00	150.00	4,500.00	149.00	4,470.00	150.00	4,500.00	149.00	4,470.00	150.00	4,500.00	0.00	0.00	0.00	0.00
09540009004C B		QUESO EDAM X 240 g APROX.	UNIDAD	14.000000	494.00	6,916.00	498.00	6,972.00	494.00	6,916.00	498.00	6,972.00	494.00	6,916.00	498.00	6,972.00	0.00	0.00	0.00	0.00
096800010184 B		GALLETA PARA PIQUEO TIPO CRACKER X 37 g	UNIDAD	2.000000	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	0.00	0.00	0.00	0.00
096800010194 B		GALLETA VAINILLA X 28 G APROX. X 40	UNIDAD	2.000000	51.00	102.00	54.00	108.00	51.00	102.00	54.00	108.00	51.00	102.00	54.00	108.00	0.00	0.00	0.00	0.00
09680001020C B		GALLETA VAINILLA X 40 G APROX. X 40	UNIDAD	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
096800010227 B		GALLETA DE SODA X 30 g APROX.	CIENTO	50.000000	48.00	2,400.00	51.00	2,550.00	48.00	2,400.00	51.00	2,550.00	48.00	2,400.00	51.00	2,550.00	0.00	0.00	0.00	0.00
096800010228 B		GALLETA DE SODA X 30 G APROX.	UNIDAD	0.500000	48.00	24.00	51.00	25.50	48.00	24.00	51.00	25.50	48.00	24.00	51.00	25.50	0.00	0.00	0.00	0.00
096800010274 B		GALLETA VAINILLA X 26 G APROX.	EMP X 24	4.000000	51.00	204.00	54.00	216.00	51.00	204.00	54.00	216.00	51.00	204.00	54.00	216.00	0.00	0.00	0.00	0.00
096800010275 B		GALLETA VAINILLA X 26 G APROX	UNIDAD	10.200000	48.00	489.60	51.00	520.20	48.00	489.60	51.00	520.20	48.00	489.60	51.00	520.20	0.00	0.00	0.00	0.00
096800010276 B		GALLETA DE SODA X 26 g APROX	UNIDAD	1.000000	51.00	51.00	54.00	54.00	51.00	51.00	54.00	54.00	51.00	51.00	54.00	54.00	0.00	0.00	0.00	0.00
096800010289 B		GALLETA DE SODA X 27 G APROX. X 40	UNIDAD	12.000000	48.00	576.00	54.00	648.00	48.00	576.00	54.00	648.00	48.00	576.00	54.00	648.00	0.00	0.00	0.00	0.00
096800010293 B		GALLETA INTEGRAL CON MIEL X 45 g	HORA DE	90.000000	498.00	44,820.00	501.00	45,090.00	498.00	44,820.00	501.00	45,090.00	498.00	44,820.00	501.00	45,090.00	0.00	0.00	0.00	0.00
096800010298 B		GALLETA VAINILLA X 24 G APROX. X 40	UNIDAD	10.000000	48.00	480.00	54.00	540.00	48.00	480.00	54.00	540.00	48.00	480.00	54.00	540.00	0.00	0.00	0.00	0.00
096800010332 B		GALLETA DE SODA X 34 g APROX.	UNIDAD	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00
09680001043C B		GALLETA SODA X 35 g APROX.	UNIDAD	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
09680001043E B		GALLETA INTEGRAL CON MIEL X 35 g	UNIDAD	25.000000	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	0.00	0.00	0.00	0.00

CUADRO MULTIANUAL DE NECESIDADES (Para aprobación y publicación)

UNIDAD EJECUTORA : GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS

NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACIÓN Y APROBACIÓN						CANTIDAD Y/O VALORES															
FF/Rb		Classificador de Gastos	Actividad Operativa		Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
					Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA						1,968,683.20	1,981,474.65	1,967,811.20	1,981,474.65	1,967,811.20	1,981,474.65	1,967,811.20	1,981,474.65	1,221,757.00	1,301,250.00						
2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO						369,683.20	379,550.65	368,891.20	379,550.65	368,891.20	379,550.65	368,891.20	379,550.65	0.00	0.00						
096800020004 B		PAN DE MOLDE FUENTE	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00	
096800020028 B		PAN MOLIDO	KL.G	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00	
096800020045 B		PAN BIZCOCHO	UNIDAD	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00	
097900040002 B		TAMAL	UNIDAD	2.000000	51.00	102.00	54.00	108.00	51.00	102.00	54.00	108.00	51.00	102.00	54.00	108.00	0.00	0.00	0.00	0.00	
097900040004 B		ALMUERZO	UNIDAD	10.000000	48.00	480.00	52.00	520.00	48.00	480.00	52.00	520.00	48.00	480.00	52.00	520.00	0.00	0.00	0.00	0.00	
097900040013 B		REFRIGERIO (BREAK + ALMUERZO)	UNIDAD	9.000000	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	0.00	0.00	0.00	0.00	
097900040014 B		REFRIGERIO	UNIDAD	6.300000	48.00	302.40	51.00	321.30	48.00	302.40	51.00	321.30	48.00	302.40	51.00	321.30	0.00	0.00	0.00	0.00	
09790004013C B		HUMITA	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
097900050048 B		SUPLEMENTO NUTRICIONAL X 400 g APROX.	UNIDAD	48.000000	48.00	2,304.00	51.00	2,448.00	48.00	2,304.00	51.00	2,448.00	48.00	2,304.00	51.00	2,448.00	0.00	0.00	0.00	0.00	
097900050393 B		FÓRMULA LÁCTEA DE CONTINUACIÓN X 400 g	UNIDAD	59.000000	494.00	29,146.00	498.00	29,382.00	494.00	29,146.00	498.00	29,382.00	494.00	29,146.00	498.00	29,382.00	0.00	0.00	0.00	0.00	
097900070003 B		FLAN INSTANTANEO X 250 G	UNIDAD	2.500000	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	48.00	120.00	51.00	127.50	0.00	0.00	0.00	0.00	
097900080002 B		GELATINA A GRANEL	KL.G	7.000000	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	0.00	0.00	0.00	0.00	
097900080021 B		GELATINA X 250 G X 20	UNIDAD	50.000000	48.00	2,400.00	51.00	2,550.00	48.00	2,400.00	51.00	2,550.00	48.00	2,400.00	51.00	2,550.00	0.00	0.00	0.00	0.00	
09790009005E B		BOCADITOS DULCES Y SALADOS.	CIENTO	100.000000	48.00	4,800.00	54.00	5,400.00	48.00	4,800.00	54.00	5,400.00	48.00	4,800.00	54.00	5,400.00	0.00	0.00	0.00	0.00	
097900110001 B		FRIJOL CON TOCINO EN CONSERVA X 550 g	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00	
097900110007 B		TUCO DE CARNE X 125 G	UNIDAD	15.000000	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	0.00	0.00	0.00	0.00	
097900120028 B		MENSI X 600 G	UNIDAD	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00	
097900120033 B		SILLAO X 1 L	UNIDAD	7.000000	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	48.00	336.00	51.00	357.00	0.00	0.00	0.00	0.00	
097900120045 B		SALSA DE TOMATE X 350 G	UNIDAD	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00	
097900120053 B		PASTA DE TOMATE X 130 G	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00	
097900120074 B		MENSI X 500 ML	UNIDAD	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00	
097900120079 B		MENSI X 350 ML	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00	
097900120084 B		SILLAO X 500 ML.	DOC.	36.000000	48.00	1,728.00	51.00	1,836.00	48.00	1,728.00	51.00	1,836.00	48.00	1,728.00	51.00	1,836.00	0.00	0.00	0.00	0.00	
097900120115 B		SALSA TUCO X 225 G	UNIDAD	17.000000	48.00	816.00	51.00	867.00	48.00	816.00	51.00	867.00	48.00	816.00	51.00	867.00	0.00	0.00	0.00	0.00	
097900120116 B		SALSA DE TOMATE X 160 G	UNIDAD	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00	
097900120119 B		SILLAO CON CHAMPIÑONES X 1 L	UNIDAD	14.000000	48.00	672.00	51.00	714.00	48.00	672.00	51.00	714.00	48.00	672.00	51.00	714.00	0.00	0.00	0.00	0.00	
097900120126 B		SILLAO JAPONES - SHOYU X 1 L	UNIDAD	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00	
097900120128 B		SILLAO JAPONES - SHOYU X 500 ML	UNIDAD	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00	
097900120133 B		SILLAO OSCURO X 500 ML	UNIDAD	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00	
097900120139 B		SILLAO X 500 G	UNIDAD	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00	

CUADRO MULTIANUAL DE NECESIDADES (Para aprobación y publicación)

UNIDAD EJECUTORA : GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS

NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACIÓN Y APROBACIÓN					CANTIDAD Y/O VALORES															
FF/Rb		Clasificador de Gastos	Actividad Operativa	Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
					Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/	Cantidad	Valor Total \$/
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA					1,988,683.20		1,981,474.65		1,987,811.20		1,981,474.65		1,987,811.20		1,981,474.65		1,221,757.00		1,301,250.00	
2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					369,683.20		379,550.65		368,891.20		379,550.65		368,891.20		379,550.65		0.00		0.00	
099600010002 B		ALBAHACA (AL PESO)	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
099600010020 B		PEPINILLO	UNIDAD	2.000000	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	48.00	96.00	51.00	102.00	0.00	0.00	0.00	0.00
099600010023 B		TOMATE (AL PESO)	KLG	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00
099600010031 B		ESPINACA (AL PESO)	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
099600010037 B		COL CHINA (AL PESO)	KLG	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00
099600010063 B		LECHUGA CRIOLLA (AL PESO)	KLG	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00
099600010067 B		CEBOLLA CHINA (AL PESO)	KLG	21.000000	48.00	1,008.00	51.00	1,071.00	48.00	1,008.00	51.00	1,071.00	48.00	1,008.00	51.00	1,071.00	0.00	0.00	0.00	0.00
099600010068 B		COLIFLOR (AL PESO)	KLG	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00
099600010070 B		PORO (AL PESO)	KLG	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00
099600010146 B		ROCOTO	UNIDAD	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00
099600010197 B		ROCOTO AL PESO	KLG	6.000000	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	48.00	288.00	51.00	306.00	0.00	0.00	0.00	0.00
099600010218 B		AJÍ PANCA (AL PESO)	KLG	25.000000	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	48.00	1,200.00	51.00	1,275.00	0.00	0.00	0.00	0.00
099600010225 B		AJÍ ESCABECHE (AL PESO)	KLG	12.500000	48.00	600.00	51.00	637.50	48.00	600.00	51.00	637.50	48.00	600.00	51.00	637.50	0.00	0.00	0.00	0.00
099600010235 B		LECHUGA CRIOLLA	UNIDAD	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00
099600010238 B		AJÍ DULCE (AL PESO)	KLG	11.000000	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	48.00	528.00	51.00	561.00	0.00	0.00	0.00	0.00
099600010255 B		CEBOLLA ROSADA (AL PESO)	KLG	5.000000	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	48.00	240.00	51.00	255.00	0.00	0.00	0.00	0.00
099600010264 B		AJÍ CHARAPITA	DOC.	1.000000	48.00	48.00	51.00	51.00	48.00	48.00	51.00	51.00	48.00	48.00	51.00	51.00	0.00	0.00	0.00	0.00
099600010329 B		ZAPALLO MACRE CATEGORIA TERCERA	KLG	3.500000	48.00	168.00	51.00	178.50	48.00	168.00	51.00	178.50	48.00	168.00	51.00	178.50	0.00	0.00	0.00	0.00
099600010330 B		ZAPALLO MACRE CATEGORIA PRIMERA	KLG	4.500000	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	48.00	216.00	51.00	229.50	0.00	0.00	0.00	0.00
099600020002 B		CAMOTE AMARILLO	KLG	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00
099600020004 B		OLLUCO	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
099600020010 B		BETERRAGA (AL PESO)	KLG	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00
099600020014 B		RABANITO (AL PESO)	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
099600020036 B		ZANAHORIA (AL PESO)	KLG	4.000000	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	48.00	192.00	51.00	204.00	0.00	0.00	0.00	0.00
099600020041 B		KIÓN FRESCO (AL PESO)	KLG	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00
099600020082 B		PAPA CANCHÁN CALIDAD EXTRA	KLG	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00
099600020095 B		YUCA CATEGORÍA I	KLG	3.000000	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	48.00	144.00	51.00	153.00	0.00	0.00	0.00	0.00
099600070001 B		ARVEJA VERDE EN VAINA (AL PESO)	KLG	12.000000	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	48.00	576.00	51.00	612.00	0.00	0.00	0.00	0.00
099600070010 B		ARVEJA VERDE SECA ENTERA	KLG	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00
099600070017 B		FRIJOL UCAYALINO	KLG	15.000000	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	48.00	720.00	51.00	765.00	0.00	0.00	0.00	0.00
099600070058 B		TAUSI	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00

CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

UNIDAD EJECUTORA : GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS

NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACIÓN Y APROBACIÓN					CANTIDAD Y/O VALORES															
FF/Rb		Classificador de Gastos	Actividad Operativa	Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA					1,988,603.20		1,981,474.65		1,967,811.20		1,981,474.65		1,967,811.20		1,981,474.65		1,221,757.00		1,301,250.00	
2.3.1 1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					369,683.20		379,550.65		368,891.20		379,550.65		368,891.20		379,550.65		0.00		0.00	
09960007008C	B	FRIJOL GRANO SECO	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
09960007009E	B	PALLAR VERDE SIN VAINA (AL PESO)	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
09960007013B	B	ARVEJA PARTIDA CALIDAD 1 - EXTRA	KLG	9.000000	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	0.00	0.00	0.00	0.00
09960007014E	B	LENTEJA CALIDAD 1 - EXTRA	KLG	8.000000	99.00	792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09960007014E	B	LENTEJA CALIDAD 2 - SUPERIOR	KLG	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00
09960007015E	B	PALLAR CALIDAD EXTRA	KLG	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
09960007015B	B	PALLAR CALIDAD SUPERIOR	KLG	8.000000	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	48.00	384.00	51.00	408.00	0.00	0.00	0.00	0.00
09960008000B	B	CULANTRO (AL PESO)	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
09960008002B	B	HIERBA LUISA (AL PESO)	KLG	20.000000	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	48.00	960.00	51.00	1,020.00	0.00	0.00	0.00	0.00
09960009001B	B	ANIS FILTRANTE X 100 SOBRES	UNIDAD	10.000000	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	48.00	480.00	51.00	510.00	0.00	0.00	0.00	0.00
09960009002B	B	TE FILTRANTE X 100 SOBRES	UNIDAD	9.000000	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	48.00	432.00	51.00	459.00	0.00	0.00	0.00	0.00
09960009002E	B	TE FILTRANTE X 25 SOBRES	UNIDAD	1.500000	48.00	72.00	51.00	76.50	48.00	72.00	51.00	76.50	48.00	72.00	51.00	76.50	0.00	0.00	0.00	0.00
2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS					37,810.00		40,110.00		37,810.00		40,110.00		37,810.00		40,110.00		0.00		0.00	
890300020001B	B	MOCHILA DE LONA IMPERMEABLE	UNIDAD	280.000000	97.00	27,160.00	102.00	28,560.00	97.00	27,160.00	102.00	28,560.00	97.00	27,160.00	102.00	28,560.00	0.00	0.00	0.00	0.00
89960007015E	B	CHALECO DE DRIL UNISEX TALLA S COLOR AZUL	UNIDAD	150.000000	55.00	8,250.00	60.00	9,000.00	55.00	8,250.00	60.00	9,000.00	55.00	8,250.00	60.00	9,000.00	0.00	0.00	0.00	0.00
899600170061B	B	GUARDAPOLVO DE DRIL MANGA LARGA UNISEX COLOR BLANCO TALLA S	UNIDAD	50.000000	48.00	2,400.00	51.00	2,550.00	48.00	2,400.00	51.00	2,550.00	48.00	2,400.00	51.00	2,550.00	0.00	0.00	0.00	0.00
2.3.1 3.1 1 COMBUSTIBLES Y CARBURANTES					181,953.00		182,064.00		181,953.00		182,064.00		181,953.00		182,064.00		0.00		0.00	
172100040001B	B	GASOLINA DE 84 OCTANOS	GALON	15.000000	6,066.00	90,990.00	6,066.00	91,020.00	6,066.00	90,990.00	6,066.00	91,020.00	6,066.00	90,990.00	6,066.00	91,020.00	0.00	0.00	0.00	0.00
172100070001B	B	PETROLEO DIESEL 2	GALON	13.500000	6,738.00	90,963.00	6,744.00	91,044.00	6,738.00	90,963.00	6,744.00	91,044.00	6,738.00	90,963.00	6,744.00	91,044.00	0.00	0.00	0.00	0.00
2.3.1 3.1 2 GASES					155,480.00		156,000.00		155,480.00		156,000.00		155,480.00		156,000.00		0.00		0.00	
17420003001E	B	GAS PROPANO X 45 KG	UNIDAD	260.000000	598.00	155,480.00	600.00	156,000.00	598.00	155,480.00	600.00	156,000.00	598.00	155,480.00	600.00	156,000.00	0.00	0.00	0.00	0.00
2.3.1 3.1 3 LUBRICANTES, GRASAS Y AFINES					1,920.00		2,000.00		1,920.00		2,000.00		1,920.00		2,000.00		0.00		0.00	
175500100092B	B	ACEITE LUBRICANTE SAE 20W-50° GASOLINERO	LITRO	20.000000	96.00	1,920.00	100.00	2,000.00	96.00	1,920.00	100.00	2,000.00	96.00	1,920.00	100.00	2,000.00	0.00	0.00	0.00	0.00
2.3.2 2.1 1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					1,194,255.00		1,194,252.00		1,194,255.00		1,194,252.00		1,194,255.00		1,194,252.00		1,194,255.00		1,194,252.00	
870100020003S	S	SERVICIO DE ENERGIA ELECTRICA	SERVICIO		1,194,255.00		1,194,252.00		1,194,255.00		1,194,252.00		1,194,255.00		1,194,252.00		1,194,255.00		1,194,252.00	
2.3.2 2.1 2 SERVICIO DE AGUA Y DESAGUE					27,502.00		27,498.00		27,502.00		27,498.00		27,502.00		27,498.00		27,502.00		27,498.00	
870100010002S	S	SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	SERVICIO		27,502.00		27,498.00		27,502.00		27,498.00		27,502.00		27,498.00		27,502.00		27,498.00	

CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

UNIDAD EJECUTORA : GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS

NRO. IDENTIFICACIÓN : 1407

FASE : CONSOLIDACIÓN Y APROBACIÓN

FASE : CONSOLIDACION Y APROBACIÓN					CANTIDAD Y/O VALORES																
FF/Rb		Clasificador de Gastos	Actividad Operativa		Meta	2026				2027				2028				2029			
Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad
Actividad Operativa: C0003 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA					2,409,754.94	2,409,755.06		2,409,754.94	2,409,755.06		2,409,754.94	2,409,755.06		2,409,754.94	2,409,755.06		0.00		0.00		
2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONA					225,127.98	225,128.02		225,127.98	225,128.02		225,127.98	225,128.02		225,127.98	225,128.02		0.00		0.00		
600100040091 S MANTENIMIENTO PREVENTIVO DE PLANTA SERVICIO DE OXIGENO MEDICINAL					225,127.98	225,128.02		225,127.98	225,128.02		225,127.98	225,128.02		225,127.98	225,128.02		0.00		0.00		
TOTAL GENERAL S/					2,540,611.44	2,522,199.06		2,540,611.44	2,522,199.06		2,540,611.44	2,522,199.06		2,540,611.44	2,522,199.06		.00		.00		
TOTAL GENERAL S/					2,848,103.20	2,522,199.06		2,540,611.44	2,522,199.06		2,540,611.44	2,522,199.06		2,540,611.44	2,522,199.06		0.00		0.00		

1/ La información registrada en el presente Anexo corresponde a campos mínimos y obligatorios que pueden ser ampliados por la Entidad del Sector Público.

2/ El campo de "precio unitario" y "cantidad" se completa solo en el caso de bienes.

3/ La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad del Sector Público, se suscribe:

GOBIERNO REGIONAL DE LORETO
GERENCIA REGIONAL DE SALUD LORETO
HOSPITAL II-2 SANTA GEMA DE YURIMAGUAS

.....
CPC. FRANK WILLY ARRIETA PÉREZ
MAY N° 151101
JEFE DE LA OFICINA DE LOGÍSTICA

Firma 1: Responsable de la Oficina de Abastecimiento.

GOBIERNO REGIONAL DE LORETO
GERENCIA REGIONAL DE SALUD LORETO
HOSPITAL SANTA GEMA DE YURIMAGUAS

.....
Adm. DARWIL PINEDO TORRES
MAY N° 08595
DIRECTOR DE ADMINISTRACIÓN

Firma 2: Máxima autoridad administrativa de la Entidad del Sector Público.